INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.517.502.837,05**	**15.337.892.771,68**	**71,28%**	**14.401.562.878,56**	**66,93%**	**11.703.044.867,12**	**54,39%**	**6.179.610.065,37**	**28,72%**	**3.634.847.904,56**	**16,89%**
01	**Total**		**74.536.881,17**	**29.231.870,05**	**39,22%**	**28.942.141,62**	**38,83%**	**23.219.464,50**	**31,15%**	**45.305.011,12**	**60,78%**	**6.012.405,55**	**8,07%**
	911N	**Total**	**74.536.881,17**	**29.231.870,05**	**39,22%**	**28.942.141,62**	**38,83%**	**23.219.464,50**	**31,15%**	**45.305.011,12**	**60,78%**	**6.012.405,55**	**8,07%**
		01001	74.536.881,17	29.231.870,05	39,22%	28.942.141,62	38,83%	23.219.464,50	31,15%	45.305.011,12	60,78%	6.012.405,55	8,07%
02	**Total**		**9.594.031,26**	**6.092.286,13**	**63,50%**	**6.056.864,18**	**63,13%**	**5.265.705,09**	**54,89%**	**3.501.745,13**	**36,50%**	**826.581,04**	**8,62%**
	911O	**Total**	**9.594.031,26**	**6.092.286,13**	**63,50%**	**6.056.864,18**	**63,13%**	**5.265.705,09**	**54,89%**	**3.501.745,13**	**36,50%**	**826.581,04**	**8,62%**
		02001	9.594.031,26	6.092.286,13	63,50%	6.056.864,18	63,13%	5.265.705,09	54,89%	3.501.745,13	36,50%	826.581,04	8,62%
03	**Total**		**1.675.049,38**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**725.700,06**	**43,32%**	**0,00**	**0,00%**
	912M	**Total**	**1.675.049,38**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**725.700,06**	**43,32%**	**0,00**	**0,00%**
		03001	1.675.049,38	949.349,32	56,68%	949.349,32	56,68%	949.349,32	56,68%	725.700,06	43,32%	0,00	0,00%
04	**Total**		**330.596.292,66**	**244.097.002,99**	**73,84%**	**225.218.783,31**	**68,13%**	**173.110.513,22**	**52,36%**	**86.499.289,67**	**26,16%**	**70.986.489,77**	**21,47%**
	331M	**Total**	**28.766.192,88**	**20.759.491,01**	**72,17%**	**20.759.125,72**	**72,17%**	**16.349.099,61**	**56,83%**	**8.006.701,87**	**27,83%**	**4.410.391,40**	**15,33%**
		04001	28.766.192,88	20.759.491,01	72,17%	20.759.125,72	72,17%	16.349.099,61	56,83%	8.006.701,87	27,83%	4.410.391,40	15,33%
	332A	**Total**	**7.666.874,13**	**4.824.206,73**	**62,92%**	**4.808.288,27**	**62,72%**	**4.094.463,63**	**53,40%**	**2.842.667,40**	**37,08%**	**729.743,10**	**9,52%**
		04011	7.666.874,13	4.824.206,73	62,92%	4.808.288,27	62,72%	4.094.463,63	53,40%	2.842.667,40	37,08%	729.743,10	9,52%
	332B	**Total**	**43.162.774,54**	**28.410.538,58**	**65,82%**	**27.795.977,33**	**64,40%**	**20.907.324,10**	**48,44%**	**14.752.235,96**	**34,18%**	**7.503.214,48**	**17,38%**
		04011	43.162.774,54	28.410.538,58	65,82%	27.795.977,33	64,40%	20.907.324,10	48,44%	14.752.235,96	34,18%	7.503.214,48	17,38%
	333A	**Total**	**18.614.165,15**	**12.701.901,09**	**68,24%**	**12.121.718,93**	**65,12%**	**8.379.822,84**	**45,02%**	**5.912.264,06**	**31,76%**	**4.322.078,25**	**23,22%**
		04010	13.098.384,66	9.630.963,23	73,53%	9.050.781,07	69,10%	6.291.343,54	48,03%	3.467.421,43	26,47%	3.339.619,69	25,50%
		04013	5.515.780,49	3.070.937,86	55,68%	3.070.937,86	55,68%	2.088.479,30	37,86%	2.444.842,63	44,32%	982.458,56	17,81%
	334A	**Total**	**74.244.574,42**	**64.190.863,81**	**86,46%**	**54.807.811,97**	**73,82%**	**44.074.886,57**	**59,36%**	**10.053.710,61**	**13,54%**	**20.115.977,24**	**27,09%**
		04010	74.244.574,42	64.190.863,81	86,46%	54.807.811,97	73,82%	44.074.886,57	59,36%	10.053.710,61	13,54%	20.115.977,24	27,09%
	336A	**Total**	**59.942.219,40**	**38.736.229,82**	**64,62%**	**32.877.686,45**	**54,85%**	**25.102.660,37**	**41,88%**	**21.205.989,58**	**35,38%**	**13.633.569,45**	**22,74%**
		04014	59.942.219,40	38.736.229,82	64,62%	32.877.686,45	54,85%	25.102.660,37	41,88%	21.205.989,58	35,38%	13.633.569,45	22,74%
	337C	**Total**	**14.235.884,82**	**10.300.398,24**	**72,36%**	**9.895.632,32**	**69,51%**	**7.068.544,09**	**49,65%**	**3.935.486,58**	**27,64%**	**3.231.854,15**	**22,70%**
		04011	14.235.884,82	10.300.398,24	72,36%	9.895.632,32	69,51%	7.068.544,09	49,65%	3.935.486,58	27,64%	3.231.854,15	22,70%
	432A	**Total**	**83.963.607,32**	**64.173.373,71**	**76,43%**	**62.152.542,32**	**74,02%**	**47.133.712,01**	**56,14%**	**19.790.233,61**	**23,57%**	**17.039.661,70**	**20,29%**
		04012	83.963.607,32	64.173.373,71	76,43%	62.152.542,32	74,02%	47.133.712,01	56,14%	19.790.233,61	23,57%	17.039.661,70	20,29%
07	**Total**		**610.969.768,47**	**451.557.040,15**	**73,91%**	**435.722.147,17**	**71,32%**	**304.143.755,27**	**49,78%**	**159.412.728,32**	**26,09%**	**147.413.284,88**	**24,13%**
	928M	**Total**	**159.416.197,69**	**67.812.515,97**	**42,54%**	**54.203.751,92**	**34,00%**	**27.023.473,99**	**16,95%**	**91.603.681,72**	**57,46%**	**40.789.041,98**	**25,59%**
		07012	159.416.197,69	67.812.515,97	42,54%	54.203.751,92	34,00%	27.023.473,99	16,95%	91.603.681,72	57,46%	40.789.041,98	25,59%
	928N	**Total**	**118.679.199,37**	**57.087.569,68**	**48,10%**	**54.862.729,60**	**46,23%**	**31.528.771,20**	**26,57%**	**61.591.629,69**	**51,90%**	**25.558.798,48**	**21,54%**
		07013	118.679.199,37	57.087.569,68	48,10%	54.862.729,60	46,23%	31.528.771,20	26,57%	61.591.629,69	51,90%	25.558.798,48	21,54%
	942M	**Total**	**332.874.371,41**	**326.656.954,50**	**98,13%**	**326.655.665,65**	**98,13%**	**245.591.510,08**	**73,78%**	**6.217.416,91**	**1,87%**	**81.065.444,42**	**24,35%**
		07001	332.874.371,41	326.656.954,50	98,13%	326.655.665,65	98,13%	245.591.510,08	73,78%	6.217.416,91	1,87%	81.065.444,42	24,35%
11	**Total**		**944.738.842,24**	**672.759.035,85**	**71,21%**	**616.779.468,37**	**65,29%**	**476.461.925,41**	**50,43%**	**271.979.806,39**	**28,79%**	**196.297.110,44**	**20,78%**
	112A	**Total**	**115.600.459,91**	**105.086.396,31**	**90,90%**	**98.230.108,16**	**84,97%**	**56.697.983,27**	**49,05%**	**10.514.063,60**	**9,10%**	**48.388.413,04**	**41,86%**
		11023	115.600.459,91	105.086.396,31	90,90%	98.230.108,16	84,97%	56.697.983,27	49,05%	10.514.063,60	9,10%	48.388.413,04	41,86%
	112B	**Total**	**84.600.532,58**	**75.158.610,38**	**88,84%**	**75.133.390,46**	**88,81%**	**50.936.632,44**	**60,21%**	**9.441.922,20**	**11,16%**	**24.221.977,94**	**28,63%**
		11022	84.600.532,58	75.158.610,38	88,84%	75.133.390,46	88,81%	50.936.632,44	60,21%	9.441.922,20	11,16%	24.221.977,94	28,63%
	112C	**Total**	**358.813.018,78**	**238.618.001,40**	**66,50%**	**238.618.001,40**	**66,50%**	**238.618.001,40**	**66,50%**	**120.195.017,38**	**33,50%**	**0,00**	**0,00%**
		11022	358.813.018,78	238.618.001,40	66,50%	238.618.001,40	66,50%	238.618.001,40	66,50%	120.195.017,38	33,50%	0,00	0,00%
	114A	**Total**	**44.949.235,77**	**37.415.297,38**	**83,24%**	**37.379.043,46**	**83,16%**	**28.283.772,72**	**62,92%**	**7.533.938,39**	**16,76%**	**9.131.524,66**	**20,32%**
		11104	44.949.235,77	37.415.297,38	83,24%	37.379.043,46	83,16%	28.283.772,72	62,92%	7.533.938,39	16,76%	9.131.524,66	20,32%
	921Q	**Total**	**5.492.600,65**	**3.541.937,86**	**64,49%**	**3.541.937,86**	**64,49%**	**3.304.336,77**	**60,16%**	**1.950.662,79**	**35,51%**	**237.601,09**	**4,33%**
		11016	5.492.600,65	3.541.937,86	64,49%	3.541.937,86	64,49%	3.304.336,77	60,16%	1.950.662,79	35,51%	237.601,09	4,33%
	921R	**Total**	**7.857.166,99**	**3.919.159,70**	**49,88%**	**3.786.306,36**	**48,19%**	**3.528.953,55**	**44,91%**	**3.938.007,29**	**50,12%**	**390.206,15**	**4,97%**
		11205	7.857.166,99	3.919.159,70	49,88%	3.786.306,36	48,19%	3.528.953,55	44,91%	3.938.007,29	50,12%	390.206,15	4,97%
	921S	**Total**	**9.489.499,43**	**5.785.051,35**	**60,96%**	**5.784.122,37**	**60,95%**	**5.778.247,57**	**60,89%**	**3.704.448,08**	**39,04%**	**6.803,78**	**0,07%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		11014	9.489.499,43	5.785.051,35	60,96%	5.784.122,37	60,95%	5.778.247,57	60,89%	3.704.448,08	39,04%	6.803,78	0,07%
	921T	**Total**	**13.503.060,49**	**9.966.101,51**	**73,81%**	**9.404.631,50**	**69,65%**	**6.391.501,96**	**47,33%**	**3.536.958,98**	**26,19%**	**3.574.599,55**	**26,47%**
		11015	13.503.060,49	9.966.101,51	73,81%	9.404.631,50	69,65%	6.391.501,96	47,33%	3.536.958,98	26,19%	3.574.599,55	26,47%
	921U	**Total**	**3.769.746,76**	**2.400.767,39**	**63,69%**	**2.360.767,39**	**62,62%**	**1.876.543,20**	**49,78%**	**1.368.979,37**	**36,31%**	**524.224,19**	**13,91%**
		11018	3.769.746,76	2.400.767,39	63,69%	2.360.767,39	62,62%	1.876.543,20	49,78%	1.368.979,37	36,31%	524.224,19	13,91%
	921X	**Total**	**1.502.867,93**	**773.411,59**	**51,46%**	**773.411,59**	**51,46%**	**773.411,59**	**51,46%**	**729.456,34**	**48,54%**	**0,00**	**0,00%**
		11020	1.502.867,93	773.411,59	51,46%	773.411,59	51,46%	773.411,59	51,46%	729.456,34	48,54%	0,00	0,00%
	924M	**Total**	**61.850.312,00**	**45.544.416,03**	**73,64%**	**44.813.754,29**	**72,46%**	**30.349.932,07**	**49,07%**	**16.305.895,97**	**26,36%**	**15.194.483,96**	**24,57%**
		11001	61.850.312,00	45.544.416,03	73,64%	44.813.754,29	72,46%	30.349.932,07	49,07%	16.305.895,97	26,36%	15.194.483,96	24,57%
	942N	**Total**	**190.182.238,31**	**103.753.049,76**	**54,55%**	**83.053.673,36**	**43,67%**	**44.407.612,74**	**23,35%**	**86.429.188,55**	**45,45%**	**59.345.437,02**	**31,20%**
		11021	190.182.238,31	103.753.049,76	54,55%	83.053.673,36	43,67%	44.407.612,74	23,35%	86.429.188,55	45,45%	59.345.437,02	31,20%
	942O	**Total**	**47.128.102,64**	**40.796.835,19**	**86,57%**	**13.900.320,17**	**29,49%**	**5.514.996,13**	**11,70%**	**6.331.267,45**	**13,43%**	**35.281.839,06**	**74,86%**
		11024	47.128.102,64	40.796.835,19	86,57%	13.900.320,17	29,49%	5.514.996,13	11,70%	6.331.267,45	13,43%	35.281.839,06	74,86%
12	**Total**		**327.247.343,11**	**215.388.823,33**	**65,82%**	**183.255.464,24**	**56,00%**	**140.211.988,81**	**42,85%**	**111.858.519,78**	**34,18%**	**75.176.834,52**	**22,97%**
	241N	**Total**	**67.755.551,31**	**49.452.205,46**	**72,99%**	**22.568.810,19**	**33,31%**	**18.576.059,10**	**27,42%**	**18.303.345,85**	**27,01%**	**30.876.146,36**	**45,57%**
		12027	67.755.551,31	49.452.205,46	72,99%	22.568.810,19	33,31%	18.576.059,10	27,42%	18.303.345,85	27,01%	30.876.146,36	45,57%
	422B	**Total**	**7.356.571,90**	**3.839.509,63**	**52,19%**	**3.810.941,50**	**51,80%**	**3.668.589,62**	**49,87%**	**3.517.062,27**	**47,81%**	**170.920,01**	**2,32%**
		12028	7.356.571,90	3.839.509,63	52,19%	3.810.941,50	51,80%	3.668.589,62	49,87%	3.517.062,27	47,81%	170.920,01	2,32%
	431A	**Total**	**10.271.437,25**	**7.895.884,33**	**76,87%**	**4.747.519,99**	**46,22%**	**2.988.188,55**	**29,09%**	**2.375.552,92**	**23,13%**	**4.907.695,78**	**47,78%**
		12013	10.271.437,25	7.895.884,33	76,87%	4.747.519,99	46,22%	2.988.188,55	29,09%	2.375.552,92	23,13%	4.907.695,78	47,78%
	433A	**Total**	**6.965.868,34**	**5.671.947,48**	**81,42%**	**5.671.947,48**	**81,42%**	**5.137.642,00**	**73,75%**	**1.293.920,86**	**18,58%**	**534.305,48**	**7,67%**
		12026	6.965.868,34	5.671.947,48	81,42%	5.671.947,48	81,42%	5.137.642,00	73,75%	1.293.920,86	18,58%	534.305,48	7,67%
	463A	**Total**	**16.679.155,13**	**14.808.637,36**	**88,79%**	**12.807.900,41**	**76,79%**	**1.835.320,29**	**11,00%**	**1.870.517,77**	**11,21%**	**12.973.317,07**	**77,78%**
		12028	16.679.155,13	14.808.637,36	88,79%	12.807.900,41	76,79%	1.835.320,29	11,00%	1.870.517,77	11,21%	12.973.317,07	77,78%
	492A	**Total**	**6.572.977,19**	**3.725.329,06**	**56,68%**	**3.725.329,06**	**56,68%**	**3.354.914,64**	**51,04%**	**2.847.648,13**	**43,32%**	**370.414,42**	**5,64%**
		12013	6.572.977,19	3.725.329,06	56,68%	3.725.329,06	56,68%	3.354.914,64	51,04%	2.847.648,13	43,32%	370.414,42	5,64%
	492B	**Total**	**2.165.370,19**	**1.218.146,79**	**56,26%**	**1.218.146,79**	**56,26%**	**1.137.741,35**	**52,54%**	**947.223,40**	**43,74%**	**80.405,44**	**3,71%**
		12019	2.165.370,19	1.218.146,79	56,26%	1.218.146,79	56,26%	1.137.741,35	52,54%	947.223,40	43,74%	80.405,44	3,71%
	921M	**Total**	**9.656.105,81**	**4.892.021,70**	**50,66%**	**4.892.021,70**	**50,66%**	**4.892.021,70**	**50,66%**	**4.764.084,11**	**49,34%**	**0,00**	**0,00%**
		12014	9.656.105,81	4.892.021,70	50,66%	4.892.021,70	50,66%	4.892.021,70	50,66%	4.764.084,11	49,34%	0,00	0,00%
	921N	**Total**	**30.347.671,15**	**21.503.290,68**	**70,86%**	**21.466.531,82**	**70,74%**	**13.125.377,23**	**43,25%**	**8.844.380,47**	**29,14%**	**8.377.913,45**	**27,61%**
		12024	30.347.671,15	21.503.290,68	70,86%	21.466.531,82	70,74%	13.125.377,23	43,25%	8.844.380,47	29,14%	8.377.913,45	27,61%
	921V	**Total**	**2.725.862,34**	**1.722.998,26**	**63,21%**	**1.722.998,26**	**63,21%**	**655.345,71**	**24,04%**	**1.002.864,08**	**36,79%**	**1.067.652,55**	**39,17%**
		12015	2.725.862,34	1.722.998,26	63,21%	1.722.998,26	63,21%	655.345,71	24,04%	1.002.864,08	36,79%	1.067.652,55	39,17%
	923A	**Total**	**36.295.109,35**	**14.157.473,55**	**39,01%**	**14.121.938,01**	**38,91%**	**11.025.333,85**	**30,38%**	**22.137.635,80**	**60,99%**	**3.132.139,70**	**8,63%**
		12025	36.295.109,35	14.157.473,55	39,01%	14.121.938,01	38,91%	11.025.333,85	30,38%	22.137.635,80	60,99%	3.132.139,70	8,63%
	923C	**Total**	**3.198.202,63**	**2.025.423,79**	**63,33%**	**2.025.423,79**	**63,33%**	**1.708.231,72**	**53,41%**	**1.172.778,84**	**36,67%**	**317.192,07**	**9,92%**
		12026	3.198.202,63	2.025.423,79	63,33%	2.025.423,79	63,33%	1.708.231,72	53,41%	1.172.778,84	36,67%	317.192,07	9,92%
	923M	**Total**	**44.690.441,54**	**34.802.556,34**	**77,87%**	**34.802.556,34**	**77,87%**	**25.403.657,32**	**56,84%**	**9.887.885,20**	**22,13%**	**9.398.899,02**	**21,03%**
		12001	44.690.441,54	34.802.556,34	77,87%	34.802.556,34	77,87%	25.403.657,32	56,84%	9.887.885,20	22,13%	9.398.899,02	21,03%
	931M	**Total**	**5.908.524,11**	**3.397.890,58**	**57,51%**	**3.397.890,58**	**57,51%**	**3.189.255,08**	**53,98%**	**2.510.633,53**	**42,49%**	**208.635,50**	**3,53%**
		12017	5.908.524,11	3.397.890,58	57,51%	3.397.890,58	57,51%	3.189.255,08	53,98%	2.510.633,53	42,49%	208.635,50	3,53%
	931N	**Total**	**5.945.960,56**	**3.555.402,24**	**59,80%**	**3.555.402,24**	**59,80%**	**3.555.402,24**	**59,80%**	**2.390.558,32**	**40,20%**	**0,00**	**0,00%**
		12015	5.945.960,56	3.555.402,24	59,80%	3.555.402,24	59,80%	3.555.402,24	59,80%	2.390.558,32	40,20%	0,00	0,00%
	931P	**Total**	**31.204.996,20**	**17.814.630,04**	**57,09%**	**17.814.630,04**	**57,09%**	**17.777.011,95**	**56,97%**	**13.390.366,16**	**42,91%**	**37.618,09**	**0,12%**
		12018	31.204.996,20	17.814.630,04	57,09%	17.814.630,04	57,09%	17.777.011,95	56,97%	13.390.366,16	42,91%	37.618,09	0,12%
	932M	**Total**	**39.507.538,11**	**24.905.476,04**	**63,04%**	**24.905.476,04**	**63,04%**	**22.181.896,46**	**56,15%**	**14.602.062,07**	**36,96%**	**2.723.579,58**	**6,89%**
		12016	39.507.538,11	24.905.476,04	63,04%	24.905.476,04	63,04%	22.181.896,46	56,15%	14.602.062,07	36,96%	2.723.579,58	6,89%
14	**Total**		**3.600.501.210,68**	**2.439.041.839,51**	**67,74%**	**2.184.354.203,57**	**60,67%**	**1.666.561.141,21**	**46,29%**	**1.161.459.371,17**	**32,26%**	**772.480.698,30**	**21,45%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	261A	**Total**	**654.857.068,89**	**503.888.142,33**	**76,95%**	**271.011.531,02**	**41,38%**	**63.994.975,81**	**9,77%**	**150.968.926,56**	**23,05%**	**439.893.166,52**	**67,17%**
		14014	654.857.068,89	503.888.142,33	76,95%	271.011.531,02	41,38%	63.994.975,81	9,77%	150.968.926,56	23,05%	439.893.166,52	67,17%
	261B	**Total**	**183.011.892,26**	**100.074.712,81**	**54,68%**	**93.932.177,24**	**51,33%**	**58.936.882,12**	**32,20%**	**82.937.179,45**	**45,32%**	**41.137.830,69**	**22,48%**
		14202	183.011.892,26	100.074.712,81	54,68%	93.932.177,24	51,33%	58.936.882,12	32,20%	82.937.179,45	45,32%	41.137.830,69	22,48%
	451M	**Total**	**23.957.785,84**	**11.598.955,13**	**48,41%**	**11.505.179,38**	**48,02%**	**9.996.173,24**	**41,72%**	**12.358.830,71**	**51,59%**	**1.602.781,89**	**6,69%**
		14001	23.957.785,84	11.598.955,13	48,41%	11.505.179,38	48,02%	9.996.173,24	41,72%	12.358.830,71	51,59%	1.602.781,89	6,69%
	453A	**Total**	**293.655.328,42**	**241.020.877,11**	**82,08%**	**235.690.361,04**	**80,26%**	**160.348.409,33**	**54,60%**	**52.634.451,31**	**17,92%**	**80.672.467,78**	**27,47%**
		14012	293.655.328,42	241.020.877,11	82,08%	235.690.361,04	80,26%	160.348.409,33	54,60%	52.634.451,31	17,92%	80.672.467,78	27,47%
	453B	**Total**	**284.546.770,32**	**241.610.055,21**	**84,91%**	**240.988.748,00**	**84,69%**	**67.420.653,97**	**23,69%**	**42.936.715,11**	**15,09%**	**174.189.401,24**	**61,22%**
		14013	284.546.770,32	241.610.055,21	84,91%	240.988.748,00	84,69%	67.420.653,97	23,69%	42.936.715,11	15,09%	174.189.401,24	61,22%
	453M	**Total**	**51.926.942,85**	**36.392.211,69**	**70,08%**	**27.227.542,02**	**52,43%**	**9.375.328,38**	**18,05%**	**15.534.731,16**	**29,92%**	**27.016.883,31**	**52,03%**
		14010	51.926.942,85	36.392.211,69	70,08%	27.227.542,02	52,43%	9.375.328,38	18,05%	15.534.731,16	29,92%	27.016.883,31	52,03%
	453N	**Total**	**2.108.545.422,10**	**1.304.456.885,23**	**61,87%**	**1.303.998.664,87**	**61,84%**	**1.296.488.718,36**	**61,49%**	**804.088.536,87**	**38,13%**	**7.968.166,87**	**0,38%**
		14203	2.108.545.422,10	1.304.456.885,23	61,87%	1.303.998.664,87	61,84%	1.296.488.718,36	61,49%	804.088.536,87	38,13%	7.968.166,87	0,38%
15	**Total**		**6.526.488.692,85**	**4.772.139.807,64**	**73,12%**	**4.601.329.526,83**	**70,50%**	**4.072.745.708,57**	**62,40%**	**1.754.348.885,21**	**26,88%**	**699.394.099,07**	**10,72%**
	321M	**Total**	**104.122.660,02**	**57.344.676,38**	**55,07%**	**57.344.676,38**	**55,07%**	**52.385.653,45**	**50,31%**	**46.777.983,64**	**44,93%**	**4.959.022,93**	**4,76%**
		15001	32.894.865,28	22.232.221,64	67,59%	22.232.221,64	67,59%	18.179.068,09	55,26%	10.662.643,64	32,41%	4.053.153,55	12,32%
		15002	26.863.465,64	9.707.332,90	36,14%	9.707.332,90	36,14%	9.707.332,90	36,14%	17.156.132,74	63,86%	0,00	0,00%
		15016	44.364.329,10	25.405.121,84	57,26%	25.405.121,84	57,26%	24.499.252,46	55,22%	18.959.207,26	42,74%	905.869,38	2,04%
	321O	**Total**	**607.647,28**	**319.020,41**	**52,50%**	**319.020,41**	**52,50%**	**318.905,56**	**52,48%**	**288.626,87**	**47,50%**	**114,85**	**0,02%**
		15017	607.647,28	319.020,41	52,50%	319.020,41	52,50%	318.905,56	52,48%	288.626,87	47,50%	114,85	0,02%
	321P	**Total**	**152.749.175,72**	**135.324.697,04**	**88,59%**	**131.423.647,15**	**86,04%**	**60.369.845,76**	**39,52%**	**17.424.478,68**	**11,41%**	**74.954.851,28**	**49,07%**
		15015	152.749.175,72	135.324.697,04	88,59%	131.423.647,15	86,04%	60.369.845,76	39,52%	17.424.478,68	11,41%	74.954.851,28	49,07%
	322A	**Total**	**1.311.802.523,48**	**903.766.742,81**	**68,90%**	**901.683.306,02**	**68,74%**	**870.734.229,15**	**66,38%**	**408.035.780,67**	**31,10%**	**33.032.513,66**	**2,52%**
		15010	116.901.300,35	101.402.306,07	86,74%	99.318.869,28	84,96%	68.369.792,41	58,49%	15.498.994,28	13,26%	33.032.513,66	28,26%
		15016	1.194.901.223,13	802.364.436,74	67,15%	802.364.436,74	67,15%	802.364.436,74	67,15%	392.536.786,39	32,85%	0,00	0,00%
	322B	**Total**	**1.357.465.372,78**	**947.591.475,97**	**69,81%**	**946.250.902,88**	**69,71%**	**937.080.080,99**	**69,03%**	**409.873.896,81**	**30,19%**	**10.511.394,98**	**0,77%**
		15011	93.110.809,38	57.157.487,28	61,39%	55.816.914,19	59,95%	46.646.092,30	50,10%	35.953.322,10	38,61%	10.511.394,98	11,29%
		15016	1.264.354.563,40	890.433.988,69	70,43%	890.433.988,69	70,43%	890.433.988,69	70,43%	373.920.574,71	29,57%	0,00	0,00%
	322C	**Total**	**1.117.059.064,15**	**1.042.796.359,37**	**93,35%**	**1.041.971.359,37**	**93,28%**	**698.428.818,03**	**62,52%**	**74.262.704,78**	**6,65%**	**344.367.541,34**	**30,83%**
		15014	1.117.059.064,15	1.042.796.359,37	93,35%	1.041.971.359,37	93,28%	698.428.818,03	62,52%	74.262.704,78	6,65%	344.367.541,34	30,83%
	322D	**Total**	**11.518.552,24**	**7.806.780,47**	**67,78%**	**7.572.323,11**	**65,74%**	**6.270.174,48**	**54,44%**	**3.711.771,77**	**32,22%**	**1.536.605,99**	**13,34%**
		15022	11.518.552,24	7.806.780,47	67,78%	7.572.323,11	65,74%	6.270.174,48	54,44%	3.711.771,77	32,22%	1.536.605,99	13,34%
	322E	**Total**	**103.318.590,50**	**67.378.046,33**	**65,21%**	**67.378.046,33**	**65,21%**	**67.019.369,18**	**64,87%**	**35.940.544,17**	**34,79%**	**358.677,15**	**0,35%**
		15011	6.660.736,50	3.644.118,52	54,71%	3.644.118,52	54,71%	3.285.441,37	49,33%	3.016.617,98	45,29%	358.677,15	5,38%
		15016	96.657.854,00	63.733.927,81	65,94%	63.733.927,81	65,94%	63.733.927,81	65,94%	32.923.926,19	34,06%	0,00	0,00%
	322F	**Total**	**32.033.808,00**	**17.071.884,80**	**53,29%**	**17.007.091,25**	**53,09%**	**15.965.106,72**	**49,84%**	**14.961.923,20**	**46,71%**	**1.106.778,08**	**3,46%**
		15011	32.033.808,00	17.071.884,80	53,29%	17.007.091,25	53,09%	15.965.106,72	49,84%	14.961.923,20	46,71%	1.106.778,08	3,46%
	322G	**Total**	**114.710.521,85**	**58.581.584,31**	**51,07%**	**58.581.584,31**	**51,07%**	**58.581.584,31**	**51,07%**	**56.128.937,54**	**48,93%**	**0,00**	**0,00%**
		15016	114.710.521,85	58.581.584,31	51,07%	58.581.584,31	51,07%	58.581.584,31	51,07%	56.128.937,54	48,93%	0,00	0,00%
	322O	**Total**	**51.873.004,80**	**25.743.482,67**	**49,63%**	**25.527.613,63**	**49,21%**	**18.901.787,75**	**36,44%**	**26.129.522,13**	**50,37%**	**6.841.694,92**	**13,19%**
		15016	6.671.464,00	3.921.517,85	58,78%	3.921.517,85	58,78%	3.921.517,85	58,78%	2.749.946,15	41,22%	0,00	0,00%
		15020	45.201.540,80	21.821.964,82	48,28%	21.606.095,78	47,80%	14.980.269,90	33,14%	23.379.575,98	51,72%	6.841.694,92	15,14%
	322P	**Total**	**394.574.377,47**	**258.859.043,80**	**65,60%**	**258.859.043,80**	**65,60%**	**258.858.566,64**	**65,60%**	**135.715.333,67**	**34,40%**	**477,16**	**0,00%**
		15016	394.574.377,47	258.859.043,80	65,60%	258.859.043,80	65,60%	258.858.566,64	65,60%	135.715.333,67	34,40%	477,16	0,00%
	323M	**Total**	**1.586.898.749,43**	**1.087.337.115,21**	**68,52%**	**965.205.829,22**	**60,82%**	**952.026.961,45**	**59,99%**	**499.561.634,22**	**31,48%**	**135.310.153,76**	**8,53%**
		15012	1.586.898.749,43	1.087.337.115,21	68,52%	965.205.829,22	60,82%	952.026.961,45	59,99%	499.561.634,22	31,48%	135.310.153,76	8,53%
	324M	**Total**	**27.000.352,00**	**24.748.251,52**	**91,66%**	**24.486.970,62**	**90,69%**	**15.075.151,60**	**55,83%**	**2.252.100,48**	**8,34%**	**9.673.099,92**	**35,83%**
		15015	27.000.352,00	24.748.251,52	91,66%	24.486.970,62	90,69%	15.075.151,60	55,83%	2.252.100,48	8,34%	9.673.099,92	35,83%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	466A	**Total**	**160.754.293,13**	**137.470.646,55**	**85,52%**	**97.718.112,35**	**60,79%**	**60.729.473,50**	**37,78%**	**23.283.646,58**	**14,48%**	**76.741.173,05**	**47,74%**
		15019	160.754.293,13	137.470.646,55	85,52%	97.718.112,35	60,79%	60.729.473,50	37,78%	23.283.646,58	14,48%	76.741.173,05	47,74%
16	**Total**		**316.366.771,12**	**243.034.426,64**	**76,82%**	**220.964.389,58**	**69,84%**	**124.227.871,02**	**39,27%**	**73.332.344,48**	**23,18%**	**118.806.555,62**	**37,55%**
	132A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**10.738.315,46**	**4.819.717,46**	**44,88%**	**4.819.717,46**	**44,88%**	**4.321.607,33**	**40,24%**	**5.918.598,00**	**55,12%**	**498.110,13**	**4,64%**
		16018	10.738.315,46	4.819.717,46	44,88%	4.819.717,46	44,88%	4.321.607,33	40,24%	5.918.598,00	55,12%	498.110,13	4,64%
	261P	**Total**	**11.918.164,60**	**7.564.932,21**	**63,47%**	**7.077.131,62**	**59,38%**	**6.416.001,46**	**53,83%**	**4.353.232,39**	**36,53%**	**1.148.930,75**	**9,64%**
		16012	11.918.164,60	7.564.932,21	63,47%	7.077.131,62	59,38%	6.416.001,46	53,83%	4.353.232,39	36,53%	1.148.930,75	9,64%
	334D	**Total**	**5.780.386,81**	**3.644.245,05**	**63,05%**	**3.644.245,05**	**63,05%**	**1.701.770,14**	**29,44%**	**2.136.141,76**	**36,95%**	**1.942.474,91**	**33,60%**
		16020	5.780.386,81	3.644.245,05	63,05%	3.644.245,05	63,05%	1.701.770,14	29,44%	2.136.141,76	36,95%	1.942.474,91	33,60%
	411A	**Total**	**64.578.729,87**	**51.216.808,72**	**79,31%**	**40.885.701,16**	**63,31%**	**29.943.807,64**	**46,37%**	**13.361.921,15**	**20,69%**	**21.273.001,08**	**32,94%**
		16014	64.578.729,87	51.216.808,72	79,31%	40.885.701,16	63,31%	29.943.807,64	46,37%	13.361.921,15	20,69%	21.273.001,08	32,94%
	456A	**Total**	**50.095.971,46**	**41.752.408,03**	**83,34%**	**40.655.891,45**	**81,16%**	**23.174.234,27**	**46,26%**	**8.343.563,43**	**16,66%**	**18.578.173,76**	**37,09%**
		16010	50.095.971,46	41.752.408,03	83,34%	40.655.891,45	81,16%	23.174.234,27	46,26%	8.343.563,43	16,66%	18.578.173,76	37,09%
	456B	**Total**	**43.221.763,28**	**34.826.790,96**	**80,58%**	**28.643.417,86**	**66,27%**	**11.494.656,09**	**26,59%**	**8.394.972,32**	**19,42%**	**23.332.134,87**	**53,98%**
		16015	43.221.763,28	34.826.790,96	80,58%	28.643.417,86	66,27%	11.494.656,09	26,59%	8.394.972,32	19,42%	23.332.134,87	53,98%
	456M	**Total**	**33.329.593,32**	**22.908.590,04**	**68,73%**	**22.908.590,04**	**68,73%**	**19.151.313,09**	**57,46%**	**10.421.003,28**	**31,27%**	**3.757.276,95**	**11,27%**
		16001	33.329.593,32	22.908.590,04	68,73%	22.908.590,04	68,73%	19.151.313,09	57,46%	10.421.003,28	31,27%	3.757.276,95	11,27%
	456N	**Total**	**66.663.933,77**	**57.025.897,52**	**85,54%**	**54.370.726,87**	**81,56%**	**14.379.782,40**	**21,57%**	**9.638.036,25**	**14,46%**	**42.646.115,12**	**63,97%**
		16015	66.663.933,77	57.025.897,52	85,54%	54.370.726,87	81,56%	14.379.782,40	21,57%	9.638.036,25	14,46%	42.646.115,12	63,97%
	467A	**Total**	**27.205.149,24**	**17.564.036,89**	**64,56%**	**16.247.968,31**	**59,72%**	**12.127.370,96**	**44,58%**	**9.641.112,35**	**35,44%**	**5.436.665,93**	**19,98%**
		16206	27.205.149,24	17.564.036,89	64,56%	16.247.968,31	59,72%	12.127.370,96	44,58%	9.641.112,35	35,44%	5.436.665,93	19,98%
	932O	**Total**	**2.834.763,31**	**1.710.999,76**	**60,36%**	**1.710.999,76**	**60,36%**	**1.517.327,64**	**53,53%**	**1.123.763,55**	**39,64%**	**193.672,12**	**6,83%**
		16001	2.834.763,31	1.710.999,76	60,36%	1.710.999,76	60,36%	1.517.327,64	53,53%	1.123.763,55	39,64%	193.672,12	6,83%
17	**Total**		**274.659.609,88**	**203.888.084,06**	**74,23%**	**198.370.514,12**	**72,22%**	**106.065.529,66**	**38,62%**	**70.771.525,82**	**25,77%**	**97.822.554,40**	**35,62%**
	311M	**Total**	**32.637.062,08**	**19.492.142,95**	**59,72%**	**19.099.724,25**	**58,52%**	**14.607.014,17**	**44,76%**	**13.144.919,13**	**40,28%**	**4.885.128,78**	**14,97%**
		17001	32.637.062,08	19.492.142,95	59,72%	19.099.724,25	58,52%	14.607.014,17	44,76%	13.144.919,13	40,28%	4.885.128,78	14,97%
	311N	**Total**	**26.601.489,88**	**12.530.384,43**	**47,10%**	**12.530.384,43**	**47,10%**	**12.487.252,75**	**46,94%**	**14.071.105,45**	**52,90%**	**43.131,68**	**0,16%**
		17011	26.601.489,88	12.530.384,43	47,10%	12.530.384,43	47,10%	12.487.252,75	46,94%	14.071.105,45	52,90%	43.131,68	0,16%
	311O	**Total**	**5.420.641,05**	**3.102.924,61**	**57,24%**	**3.102.924,22**	**57,24%**	**2.844.392,36**	**52,47%**	**2.317.716,44**	**42,76%**	**258.532,25**	**4,77%**
		17013	5.420.641,05	3.102.924,61	57,24%	3.102.924,22	57,24%	2.844.392,36	52,47%	2.317.716,44	42,76%	258.532,25	4,77%
	311P	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**18.850.340,41**	**14.718.426,65**	**78,08%**	**14.718.305,65**	**78,08%**	**12.728.879,05**	**67,53%**	**4.131.913,76**	**21,92%**	**1.989.547,60**	**10,55%**
		17010	18.850.340,41	14.718.426,65	78,08%	14.718.305,65	78,08%	12.728.879,05	67,53%	4.131.913,76	21,92%	1.989.547,60	10,55%
	312F	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**191.150.076,46**	**154.044.205,42**	**80,59%**	**148.919.175,57**	**77,91%**	**63.397.991,33**	**33,17%**	**37.105.871,04**	**19,41%**	**90.646.214,09**	**47,42%**
		17012	191.150.076,46	154.044.205,42	80,59%	148.919.175,57	77,91%	63.397.991,33	33,17%	37.105.871,04	19,41%	90.646.214,09	47,42%
	313C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**2.732.889.634,85**	**2.366.375.136,41**	**86,59%**	**2.268.524.511,41**	**83,01%**	**1.504.369.349,24**	**55,05%**	**366.514.498,44**	**13,41%**	**862.005.787,17**	**31,54%**
	231A	**Total**	**91.817.948,11**	**87.632.625,65**	**95,44%**	**87.032.625,65**	**94,79%**	**56.387.181,00**	**61,41%**	**4.185.322,46**	**4,56%**	**31.245.444,65**	**34,03%**
		19012	91.817.948,11	87.632.625,65	95,44%	87.032.625,65	94,79%	56.387.181,00	61,41%	4.185.322,46	4,56%	31.245.444,65	34,03%
	231B	**Total**	**16.260.220,55**	**11.371.324,73**	**69,93%**	**11.266.957,29**	**69,29%**	**8.940.984,59**	**54,99%**	**4.888.895,82**	**30,07%**	**2.430.340,14**	**14,95%**
		19102	16.260.220,55	11.371.324,73	69,93%	11.266.957,29	69,29%	8.940.984,59	54,99%	4.888.895,82	30,07%	2.430.340,14	14,95%
	231C	**Total**	**21.046.380,09**	**12.384.887,32**	**58,85%**	**12.125.649,66**	**57,61%**	**11.481.106,93**	**54,55%**	**8.661.492,77**	**41,15%**	**903.780,39**	**4,29%**
		19012	21.046.380,09	12.384.887,32	58,85%	12.125.649,66	57,61%	11.481.106,93	54,55%	8.661.492,77	41,15%	903.780,39	4,29%
	231D	**Total**	**489.191.097,04**	**453.122.702,51**	**92,63%**	**451.780.095,05**	**92,35%**	**245.065.866,35**	**50,10%**	**36.068.394,53**	**7,37%**	**208.056.836,16**	**42,53%**
		19011	489.191.097,04	453.122.702,51	92,63%	451.780.095,05	92,35%	245.065.866,35	50,10%	36.068.394,53	7,37%	208.056.836,16	42,53%
	231E	**Total**	**4.207.519,67**	**3.295.598,16**	**78,33%**	**3.236.918,94**	**76,93%**	**1.980.898,32**	**47,08%**	**911.921,51**	**21,67%**	**1.314.699,84**	**31,25%**
		19102	4.207.519,67	3.295.598,16	78,33%	3.236.918,94	76,93%	1.980.898,32	47,08%	911.921,51	21,67%	1.314.699,84	31,25%
	231F	**Total**	**338.358.335,97**	**320.589.949,11**	**94,75%**	**316.444.766,11**	**93,52%**	**202.966.908,73**	**59,99%**	**17.768.386,86**	**5,25%**	**117.623.040,38**	**34,76%**
		19012	338.358.335,97	320.589.949,11	94,75%	316.444.766,11	93,52%	202.966.908,73	59,99%	17.768.386,86	5,25%	117.623.040,38	34,76%
	231G	**Total**	**65.967.757,92**	**44.773.131,90**	**67,87%**	**44.692.013,12**	**67,75%**	**40.710.570,73**	**61,71%**	**21.194.626,02**	**32,13%**	**4.062.561,17**	**6,16%**
		19102	65.967.757,92	44.773.131,90	67,87%	44.692.013,12	67,75%	40.710.570,73	61,71%	21.194.626,02	32,13%	4.062.561,17	6,16%
	231H	**Total**	**245.702.493,06**	**176.637.318,71**	**71,89%**	**176.571.709,37**	**71,86%**	**164.043.373,82**	**66,77%**	**69.065.174,35**	**28,11%**	**12.593.944,89**	**5,13%**
		19102RM0	870.067,00	733.041,46	84,25%	733.041,46	84,25%	567.267,05	65,20%	137.025,54	15,75%	165.774,41	19,05%
		19102RM0	1.145.293,00	906.910,22	79,19%	906.910,22	79,19%	692.803,23	60,49%	238.382,78	20,81%	214.106,99	18,69%
		19102RM0	293.548,00	211.179,52	71,94%	211.179,52	71,94%	166.452,06	56,70%	82.368,48	28,06%	44.727,46	15,24%
		19102RM0	983.232,00	778.784,50	79,21%	778.784,50	79,21%	550.437,43	55,98%	204.447,50	20,79%	228.347,07	23,22%
		19102RM0	1.732.825,00	1.440.509,05	83,13%	1.440.509,05	83,13%	1.198.779,81	69,18%	292.315,95	16,87%	241.729,24	13,95%
		19102RM0	1.285.931,00	1.106.679,15	86,06%	1.106.679,15	86,06%	966.551,94	75,16%	179.251,85	13,94%	140.127,21	10,90%
		19102RM0	742.117,00	635.275,24	85,60%	635.275,24	85,60%	522.038,57	70,34%	106.841,76	14,40%	113.236,67	15,26%
		19102RM0	306.132,00	202.952,09	66,30%	202.952,09	66,30%	155.534,16	50,81%	103.179,91	33,70%	47.417,93	15,49%
		19102RM0	503.369,00	451.653,10	89,73%	447.966,56	88,99%	295.856,69	58,78%	51.715,90	10,27%	155.796,41	30,95%
		19102RM1	1.770.058,00	1.395.216,30	78,82%	1.395.216,30	78,82%	1.103.693,34	62,35%	374.841,70	21,18%	291.522,96	16,47%
		19102RM1	367.977,00	292.462,35	79,48%	284.190,66	77,23%	225.978,80	61,41%	75.514,65	20,52%	66.483,55	18,07%
		19102RM1	1.274.655,00	1.019.289,95	79,97%	999.559,98	78,42%	760.705,03	59,68%	255.365,05	20,03%	258.584,92	20,29%
		19102RM1	570.502,00	436.700,96	76,55%	436.700,96	76,55%	275.422,71	48,28%	133.801,04	23,45%	161.278,25	28,27%
		19102RM1	1.187.058,00	949.455,12	79,98%	949.455,12	79,98%	802.446,83	67,60%	237.602,88	20,02%	147.008,29	12,38%
		19102RM1	299.675,00	189.238,69	63,15%	189.238,69	63,15%	149.005,90	49,72%	110.436,31	36,85%	40.232,79	13,43%
		19102RM1	1.228.029,00	1.084.336,53	88,30%	1.084.336,53	88,30%	937.725,17	76,36%	143.692,47	11,70%	146.611,36	11,94%
		19102RM1	402.797,00	242.565,44	60,22%	241.603,06	59,98%	207.671,62	51,56%	160.231,56	39,78%	34.893,82	8,66%
		19102RM1	164.826,43	114.186,05	69,28%	114.186,05	69,28%	106.986,82	64,91%	50.640,38	30,72%	7.199,23	4,37%
		19102RM1	443.506,00	362.651,27	81,77%	362.651,27	81,77%	254.484,07	57,38%	80.854,73	18,23%	108.167,20	24,39%
		19102RM2	970.983,00	726.312,33	74,80%	726.312,33	74,80%	602.836,67	62,09%	244.670,67	25,20%	123.475,66	12,72%
		19102RM2	308.533,00	233.965,50	75,83%	233.965,50	75,83%	171.299,20	55,52%	74.567,50	24,17%	62.666,30	20,31%
		19102RM2	739.155,00	561.368,30	75,95%	557.472,04	75,42%	432.456,04	58,51%	177.786,70	24,05%	128.912,26	17,44%
		19102RM2	819.548,00	530.156,86	64,69%	530.156,86	64,69%	421.305,07	51,41%	289.391,14	35,31%	108.851,79	13,28%
		19102RM2	440.846,00	344.192,66	78,08%	344.192,66	78,08%	248.526,42	56,37%	96.653,34	21,92%	95.666,24	21,70%
		19102RM2	4.287.962,00	4.063.508,28	94,77%	4.063.508,27	94,77%	2.675.499,98	62,40%	224.453,72	5,23%	1.388.008,30	32,37%
		19102	222.563.868,63	157.624.727,79	70,82%	157.595.665,30	70,81%	149.551.609,21	67,19%	64.939.140,84	29,18%	8.073.118,58	3,63%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	231I	**Total**	**674.361.404,73**	**641.369.995,04**	**95,11%**	**633.930.225,40**	**94,00%**	**378.758.445,15**	**56,17%**	**32.991.409,69**	**4,89%**	**262.611.549,89**	**38,94%**
		19011	674.361.404,73	641.369.995,04	95,11%	633.930.225,40	94,00%	378.758.445,15	56,17%	32.991.409,69	4,89%	262.611.549,89	38,94%
	231J	**Total**	**66.132.976,49**	**44.941.262,69**	**67,96%**	**44.937.945,53**	**67,95%**	**42.152.831,68**	**63,74%**	**21.191.713,80**	**32,04%**	**2.788.431,01**	**4,22%**
		19102CA01	54.137,00	38.672,37	71,43%	38.672,37	71,43%	12.592,85	23,26%	15.464,63	28,57%	26.079,52	48,17%
		19102CA02	450.813,00	340.803,41	75,60%	340.803,41	75,60%	242.950,88	53,89%	110.009,59	24,40%	97.852,53	21,71%
		19102CA03	538.328,00	391.665,09	72,76%	391.665,09	72,76%	287.595,88	53,42%	146.662,91	27,24%	104.069,21	19,33%
		19102CA04	589.998,00	503.123,47	85,28%	503.123,47	85,28%	376.746,58	63,86%	86.874,53	14,72%	126.376,89	21,42%
		19102CA05	119.624,00	79.330,69	66,32%	79.330,69	66,32%	54.893,13	45,89%	40.293,31	33,68%	24.437,56	20,43%
		19102CO01	415.725,00	306.341,26	73,69%	306.341,26	73,69%	224.358,40	53,97%	109.383,74	26,31%	81.982,86	19,72%
		19102CO02	257.656,00	204.644,79	79,43%	204.644,79	79,43%	139.351,98	54,08%	53.011,21	20,57%	65.292,81	25,34%
		19102CO03	246.045,00	200.599,88	81,53%	200.599,88	81,53%	130.965,05	53,23%	45.445,12	18,47%	69.634,83	28,30%
		19102CO04	409.276,00	342.114,21	83,59%	342.114,21	83,59%	258.540,49	63,17%	67.161,79	16,41%	83.573,72	20,42%
		19102CO06	509.040,00	409.597,28	80,46%	409.597,28	80,46%	287.126,33	56,41%	99.442,72	19,54%	122.470,95	24,06%
		19102CO07	203.555,00	164.542,61	80,83%	164.542,61	80,83%	105.456,09	51,81%	39.012,39	19,17%	59.086,52	29,03%
		19102CO08	371.569,00	275.860,41	74,24%	275.860,41	74,24%	193.881,44	52,18%	95.708,59	25,76%	81.978,97	22,06%
		19102CO09	664.403,00	636.550,19	95,81%	633.233,03	95,31%	355.705,22	53,54%	27.852,81	4,19%	280.844,97	42,27%
		19102	61.302.807,49	41.047.417,03	66,96%	41.047.417,03	66,96%	39.482.667,36	64,41%	20.255.390,46	33,04%	1.564.749,67	2,55%
	232A	**Total**	**18.205.692,92**	**11.947.998,79**	**65,63%**	**10.801.551,96**	**59,33%**	**9.311.618,65**	**51,15%**	**6.257.694,13**	**34,37%**	**2.636.380,14**	**14,48%**
		19018	18.205.692,92	11.947.998,79	65,63%	10.801.551,96	59,33%	9.311.618,65	51,15%	6.257.694,13	34,37%	2.636.380,14	14,48%
	232B	**Total**	**60.473.692,52**	**32.246.608,85**	**53,32%**	**29.546.331,59**	**48,86%**	**18.847.817,44**	**31,17%**	**28.227.083,67**	**46,68%**	**13.398.791,41**	**22,16%**
		19013	60.473.692,52	32.246.608,85	53,32%	29.546.331,59	48,86%	18.847.817,44	31,17%	28.227.083,67	46,68%	13.398.791,41	22,16%
	232E	**Total**	**210.087.972,52**	**188.480.197,23**	**89,71%**	**122.839.620,79**	**58,47%**	**108.274.218,06**	**51,54%**	**21.607.775,29**	**10,29%**	**80.205.979,17**	**38,18%**
		19010	210.087.972,52	188.480.197,23	89,71%	122.839.620,79	58,47%	108.274.218,06	51,54%	21.607.775,29	10,29%	80.205.979,17	38,18%
	232F	**Total**	**218.007.729,93**	**203.885.976,75**	**93,52%**	**194.474.198,35**	**89,21%**	**130.967.775,64**	**60,07%**	**14.121.753,18**	**6,48%**	**72.918.201,11**	**33,45%**
		19017	218.007.729,93	203.885.976,75	93,52%	194.474.198,35	89,21%	130.967.775,64	60,07%	14.121.753,18	6,48%	72.918.201,11	33,45%
	239M	**Total**	**64.950.642,40**	**46.055.647,94**	**70,91%**	**46.055.647,94**	**70,91%**	**36.948.142,45**	**56,89%**	**18.894.994,46**	**29,09%**	**9.107.505,49**	**14,02%**
		19001	64.950.642,40	46.055.647,94	70,91%	46.055.647,94	70,91%	36.948.142,45	56,89%	18.894.994,46	29,09%	9.107.505,49	14,02%
	239N	**Total**	**132.499.376,45**	**76.929.468,64**	**58,06%**	**74.105.682,52**	**55,93%**	**44.084.543,53**	**33,27%**	**55.569.907,81**	**41,94%**	**32.844.925,11**	**24,79%**
		19102	132.499.376,45	76.929.468,64	58,06%	74.105.682,52	55,93%	44.084.543,53	33,27%	55.569.907,81	41,94%	32.844.925,11	24,79%
	239O	**Total**	**15.618.394,48**	**10.710.442,39**	**68,58%**	**8.682.572,14**	**55,59%**	**3.447.066,17**	**22,07%**	**4.907.952,09**	**31,42%**	**7.263.376,22**	**46,51%**
		19020	15.618.394,48	10.710.442,39	68,58%	8.682.572,14	55,59%	3.447.066,17	22,07%	4.907.952,09	31,42%	7.263.376,22	46,51%
20	**Total**		**971.107.586,09**	**795.158.624,05**	**81,88%**	**532.916.069,29**	**54,88%**	**230.450.407,87**	**23,73%**	**175.948.962,04**	**18,12%**	**564.708.216,18**	**58,15%**
	241A	**Total**	**498.096.121,61**	**405.257.800,56**	**81,36%**	**249.192.662,66**	**50,03%**	**93.614.258,61**	**18,79%**	**92.838.321,05**	**18,64%**	**311.643.541,95**	**62,57%**
		20017	498.096.121,61	405.257.800,56	81,36%	249.192.662,66	50,03%	93.614.258,61	18,79%	92.838.321,05	18,64%	311.643.541,95	62,57%
	241M	**Total**	**402.897.416,50**	**339.338.118,85**	**84,22%**	**233.646.729,21**	**57,99%**	**99.537.709,04**	**24,71%**	**63.559.297,65**	**15,78%**	**239.800.409,81**	**59,52%**
		20015	402.897.416,50	339.338.118,85	84,22%	233.646.729,21	57,99%	99.537.709,04	24,71%	63.559.297,65	15,78%	239.800.409,81	59,52%
	494M	**Total**	**33.136.577,38**	**21.656.755,61**	**65,36%**	**21.220.059,15**	**64,04%**	**15.950.127,03**	**48,13%**	**11.479.821,77**	**34,64%**	**5.706.628,58**	**17,22%**
		20016	9.235.953,17	6.037.245,86	65,37%	5.856.636,11	63,41%	5.474.038,22	59,27%	3.198.707,31	34,63%	563.207,64	6,10%
		20114	23.900.624,21	15.619.509,75	65,35%	15.363.423,04	64,28%	10.476.088,81	43,83%	8.281.114,46	34,65%	5.143.420,94	21,52%
	923M	**Total**	**36.977.470,60**	**28.905.949,03**	**78,17%**	**28.856.618,27**	**78,04%**	**21.348.313,19**	**57,73%**	**8.071.521,57**	**21,83%**	**7.557.635,84**	**20,44%**
		20001	36.977.470,60	28.905.949,03	78,17%	28.856.618,27	78,04%	21.348.313,19	57,73%	8.071.521,57	21,83%	7.557.635,84	20,44%
25	**Total**		**3.974.627.396,00**	**2.821.397.421,35**	**70,99%**	**2.821.397.421,35**	**70,99%**	**2.817.605.133,73**	**70,89%**	**1.153.229.974,65**	**29,01%**	**3.792.287,62**	**0,10%**
	951M	**Total**	**3.974.627.396,00**	**2.821.397.421,35**	**70,99%**	**2.821.397.421,35**	**70,99%**	**2.817.605.133,73**	**70,89%**	**1.153.229.974,65**	**29,01%**	**3.792.287,62**	**0,10%**
		25001	3.974.627.396,00	2.821.397.421,35	70,99%	2.821.397.421,35	70,99%	2.817.605.133,73	70,89%	1.153.229.974,65	29,01%	3.792.287,62	0,10%
26	**Total**		**821.503.727,29**	**76.782.024,20**	**9,35%**	**76.782.024,20**	**9,35%**	**57.657.024,20**	**7,02%**	**744.721.703,09**	**90,65%**	**19.125.000,00**	**2,33%**
	929N	**Total**	**821.503.727,29**	**76.782.024,20**	**9,35%**	**76.782.024,20**	**9,35%**	**57.657.024,20**	**7,02%**	**744.721.703,09**	**90,65%**	**19.125.000,00**	**2,33%**
		26001	821.503.727,29	76.782.024,20	9,35%	76.782.024,20	9,35%	57.657.024,20	7,02%	744.721.703,09	90,65%	19.125.000,00	2,33%
30	**Total**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	929N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		30001	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%